

公益社団法人富山県計量協会
正味財産増減計算書内訳表
令和3年4月1日から令和4年3月31日まで

(単位:円)

| 科 目 | 公益目的事業会計 | | | | | 収益事業等会計 | | | | 法人会計 | 内部取引控除 | 合計 | |
|------------------|--------------|----------------|--------------|--|-----------|-----------|--------------|---------------|-----------|-----------|-----------|-----------|------------|
| | 計量思想 普及事業 | 使用計量器 適正化事業 | 計量改善 普及事業 | | 共通 | 小計 | 収入証紙 販売事業 | 広告掲載・ 幹旋事業 | 共通 | | | | 小計 |
| I 一般正味財産増減の部 | | | | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | | | |
| 基本財産運用益 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | 0 | | | 0 | | | 0 | |
| 特定資産運用益 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | 0 | | | 0 | | | 0 | |
| 受取入会金 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | 0 | | | 0 | | | 0 | |
| 受取会費 | | | | | 1,618,437 | 1,618,437 | | | 0 | 2,188,563 | | 3,807,000 | |
| 計量思想普及事業収益 | | | | | | 0 | | | 0 | | | 0 | |
| 使用計量器適正化事業収益 | | 5,584,649 | | | | 5,584,649 | | | 0 | | | 5,584,649 | |
| 計量改善普及事業参加費 | | | 473,108 | | | 473,108 | | | 0 | | | 473,108 | |
| | | | | | | 0 | | | 0 | | | 0 | |
| 収入証紙販売事業 | | | | | | 0 | 409,399 | | 409,399 | | | 409,399 | |
| 広告掲載・幹旋事業 | | | | | | 0 | | 1,497,680 | 1,497,680 | | | 1,497,680 | |
| 受取県補助金 | | | 0 | | 381,000 | 381,000 | | | 0 | | | 381,000 | |
| 受取市補助金 | | | 0 | | | 0 | | | 0 | | | 0 | |
| 中央団体助成金収入 | | | | | 0 | 0 | | | 0 | | | 0 | |
| 受取助成金 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | |
| 受取負担金 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 中科目別記載 | | | | | | 0 | | | 0 | | | 0 | |
| 受取寄付金 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 中科目別記載 | | | | | | 0 | | | 0 | | | 0 | |
| 雑収入 | | | | | | 0 | | | 0 | 0 | | 0 | |
| 受取利息 | | | | | 49 | 49 | | | 0 | | | 49 | |
| 中部7県計量協定会積立引当金戻入 | | | 0 | | | 0 | | | 0 | | | 0 | |
| 計量事業等積立資産取崩収入 | 0 | | 0 | | | 0 | | | 0 | 0 | | 0 | |
| 経常収益計 | 0 | 5,584,649 | 473,108 | | 1,999,486 | 8,057,243 | 409,399 | 1,497,680 | 0 | 1,907,079 | 2,188,563 | 0 | 12,152,885 |
| (2) 経常費用 | | | | | | | | | | | | | |
| 事業費 | | | | | | | | | | | | | |
| 給料手当 | 183,667 | 3,122,342 | 91,834 | | | 3,397,843 | 137,750 | 91,834 | 229,584 | | | | 3,627,427 |
| 賃金 | 65,729 | 1,117,390 | 32,864 | | | 1,215,983 | 49,297 | 32,864 | 82,161 | | | | 1,298,144 |
| 退職給付費用 | | | | | | 0 | | | 0 | | | | 0 |
| 福利厚生費 | 37,119 | 631,030 | 18,560 | | | 686,709 | 27,840 | 18,560 | 46,400 | | | | 733,109 |
| 旅費交通費 | | 8,250 | 0 | | | 8,250 | | | 0 | | | | 8,250 |
| 通信運搬費 | 17,632 | 316,131 | 68,300 | | | 402,063 | 13,224 | 147,616 | 160,840 | | | | 562,903 |
| 減価償却費 | 778 | 13,234 | 389 | | | 14,401 | 584 | 389 | 973 | | | | 15,374 |
| 消耗什器備品費 | | 0 | | | | 0 | | | 0 | | | | 0 |
| 消耗品費 | 11,105 | 76,583 | 236,880 | | | 324,568 | 3,379 | 2,252 | 5,631 | | | | 330,199 |
| 会議費 | | | 0 | | | 0 | | | 0 | | | | 0 |
| 修繕費 | | 0 | | | | 0 | | | 0 | | | | 0 |
| 印刷製本費 | 80,437 | 65,404 | 20,308 | | | 166,149 | 597 | 38,568 | 39,165 | | | | 205,314 |
| 燃料費 | | | | | | 0 | | | 0 | | | | 0 |
| 光熱水料費 | 1,442 | 24,516 | 721 | | | 26,679 | 1,082 | 721 | 1,803 | | | | 28,482 |
| 賃借料 | 1,278 | 21,731 | 29,739 | | | 52,748 | 959 | 45,839 | 46,798 | | | | 99,546 |
| 保険料 | | | | | | 0 | | | 0 | | | | 0 |
| 諸謝金 | | | 144,781 | | | 144,781 | | 155,916 | 155,916 | | | | 300,697 |
| 租税公課 | | | | | | 0 | | | 0 | | | | 0 |
| 支払負担金 | | 0 | 0 | | | 0 | | | 0 | | | | 0 |
| 支払助成金 | | | | | | 0 | | | 0 | | | | 0 |
| 支払寄付金 | | | | | | 0 | | | 0 | | | | 0 |
| 委託費 | 0 | | | | | 0 | | | 0 | | | | 0 |
| 検査費 | | 2,249,658 | | | | 2,249,658 | | | 0 | | | | 2,249,658 |
| 手数料 | | 469,200 | | | | 469,200 | | | 0 | | | | 469,200 |
| 食料費 | | 0 | 932 | | | 932 | | | 0 | | | | 932 |
| 工事請負費 | | | | | | 0 | | | 0 | | | | 0 |
| 公租公課 | | | | | | 0 | 13,349 | 41,951 | 55,300 | | | | 55,300 |
| 差配費用 | | | | | | 0 | | | 0 | | | | 0 |
| 税理士報酬費 | | | | | | 0 | | | 0 | | | | 0 |
| 有価証券運用損 | | | | | | 0 | | | 0 | | | | 0 |
| 雑費 | | | | | | 0 | | | 0 | | | | 0 |

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| | 計量思想 普及事業 | 使用計量器 適正化事業 | 計量改善 普及事業 | | 共通 | 小計 | 収入証紙 販売事業 | 広告掲載・ 幹施事業 | 共通 | | | | 小計 |
| 管理費 | | | | | | | | | | | | 0 | 0 |
| 役員報酬 | | | | | | | | | | | | | 0 |
| 賃金 | | | | | | | | | | 345,076 | | | 345,076 |
| 給料手当 | | | | | | | | | | 964,253 | | | 964,253 |
| 退職給付費用 | | | | | | | | | | 0 | | | 0 |
| 福利厚生費 | | | | | | | | | | 194,876 | | | 194,876 |
| 会議費 | | | | | | | | | | 22,028 | | | 22,028 |
| 旅費交通費 | | | | | | | | | | 0 | | | 0 |
| 通信運搬費 | | | | | | | | | | 92,572 | | | 92,572 |
| 減価償却費 | | | | | | | | | | 4,088 | | | 4,088 |
| 消耗什器備品費 | | | | | | | | | | | | | 0 |
| 消耗品費 | | | | | | | | | | 45,926 | | | 45,926 |
| 修繕費 | | | | | | | | | | | | | 0 |
| 印刷製本費 | | | | | | | | | | 77,493 | | | 77,493 |
| 燃料費 | | | | | | | | | | | | | 0 |
| 光熱水料費 | | | | | | | | | | 7,571 | | | 7,571 |
| 賃借料 | | | | | | | | | | 6,712 | | | 6,712 |
| 保険料 | | | | | | | | | | | | | 0 |
| 贈附金 | | | | | | | | | | 0 | | | 0 |
| 租税公課 | | | | | | | | | | | | | 0 |
| 支払負担金 | | | | | | | | | | 212,000 | | | 212,000 |
| 支払寄付金 | | | | | | | | | | | | | 0 |
| 食料費 | | | | | | | | | | 0 | | | 0 |
| 支払利息 | | | | | | | | | | | | | 0 |
| 公租公課 | | | | | | | | | | 81,000 | | | 81,000 |
| 登記費用 | | | | | | | | | | 31,614 | | | 31,614 |
| 税理士報酬費 | | | | | | | | | | 99,000 | | | 99,000 |
| 有価証券運用損 | | | | | | | | | | 0 | | | 0 |
| 雑費 | | | | | | | | | | 4,354 | | | 4,354 |
| 経常費用計 | 399,187 | 8,115,469 | 645,308 | | 0 | 9,159,964 | 248,061 | 576,510 | 0 | 824,571 | 2,188,583 | 0 | 12,173,098 |
| 評価損益等調整前当期経常増減額 | △ 399,187 | △ 2,530,820 | △ 172,200 | | 1,999,486 | △ 1,102,721 | 161,338 | 921,170 | 0 | 1,082,508 | 0 | 0 | △ 20,213 |
| 基本財産評価損益等 | | | | | | 0 | | | | 0 | | | 0 |
| 特定資産評価損益等 | | | | | | 0 | | | | 0 | | | 0 |
| 投資有価証券評価損益等 | | | | | | 0 | | | | 0 | | | 0 |
| 評価損益等計 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | △ 399,187 | △ 2,530,820 | △ 172,200 | | 1,999,486 | △ 1,102,721 | 161,338 | 921,170 | 0 | 1,082,508 | 0 | 0 | △ 20,213 |
| 2. 経常外増減の部 | | | | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | | | | |
| 中科目別記載 | | | | | | 0 | | | | 0 | | | 0 |
| 経常外収益計 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | | | | | |
| 中科目別記載 | | | | | | 0 | | | | 0 | | | 0 |
| 経常外費用計 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計振替額 | | | | | 450,883 | 450,883 | | | △ 450,883 | △ 450,883 | | | 0 |
| 当期一般正味財産増減額 | △ 399,187 | △ 2,530,820 | △ 172,200 | | 2,450,369 | △ 651,838 | 161,338 | 921,170 | △ 450,883 | 631,625 | 0 | 0 | △ 20,213 |
| 一般正味財産期首残高 | | | | | | 1,698,128 | | | | 2,920,524 | △ 112,634 | | 4,506,018 |
| 一般正味財産期末残高 | △ 399,187 | △ 2,530,820 | △ 172,200 | | 2,450,369 | 1,046,290 | 161,338 | 921,170 | △ 450,883 | 3,552,149 | △ 112,634 | 0 | 4,485,805 |
| II 指定正味財産増減の部 | | | | | | | | | | | | | |
| 受取補助金等 | | | | | | 0 | | | | 0 | | | 0 |
| 受取寄付金 | | | | | | | | 0 | | 0 | | | 0 |
| 特定資産受取利息 | | | | | 0 | 0 | | | | 2 | | | 2 |
| 一般正味財産への振替額 | | | | | 0 | 0 | | | | 0 | 0 | | 0 |
| 当期指定正味財産増減額 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| 指定正味財産期首残高 | | | | | 0 | 0 | | | | 0 | 259,490 | | 259,490 |
| 指定正味財産期末残高 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 259,492 | 0 | 259,492 |
| III 正味財産期末残高 | △ 399,187 | △ 2,530,820 | △ 172,200 | | 2,450,369 | 1,046,290 | 161,338 | 921,170 | △ 450,883 | 3,552,149 | 146,858 | 0 | 4,745,297 |