

公益社団法人富山県計量協会
収支予算書
平成28年4月1日から平成29年3月31日まで

(単位:円)

| 科 目 | 公益目的事業会計 | | | | | 収益事業等会計 | | | | | 法人会計 | 内部取引控除 | 合計 |
|-----------------|--------------|----------------|--------------|---|-----------|-----------|--------------|---------------|----------|-----------|-----------|--------|------------|
| | 計量思想 普及事業 | 使用計量器 適正化事業 | 計量改善 普及事業 | | 共通 | 小計 | 収入証紙 販売事業 | 広告掲載・ 斡旋事業 | 共通 | 小計 | | | |
| 管理費 | | | | | | | | | | | | 0 | 0 |
| 役員報酬 | | | | | | | | | | | | | 0 |
| 賃金 | | | | | | | | | | | 0 | | 0 |
| 給料手当 | | | | | | | | | | | 783,132 | | 783,132 |
| 退職給付費用 | | | | | | | | | | | 0 | | 0 |
| 福利厚生費 | | | | | | | | | | | 158,697 | | 158,697 |
| 会議費 | | | | | | | | | | | 130,000 | | 130,000 |
| 旅費交通費 | | | | | | | | | | | 2,000 | | 2,000 |
| 通信運搬費 | | | | | | | | | | | 75,600 | | 75,600 |
| 減価償却費 | | | | | | | | | | | 6,993 | | 6,993 |
| 消耗什器備品費 | | | | | | | | | | | | | 0 |
| 消耗品費 | | | | | | | | | | | 21,000 | | 21,000 |
| 修繕費 | | | | | | | | | | | | | 0 |
| 印刷製本費 | | | | | | | | | | | 85,000 | | 85,000 |
| 燃料費 | | | | | | | | | | | | | 0 |
| 光熱水料費 | | | | | | | | | | | 4,200 | | 4,200 |
| 賃借料 | | | | | | | | | | | 8,610 | | 8,610 |
| 保険料 | | | | | | | | | | | | | 0 |
| 諸謝金 | | | | | | | | | | | 0 | | 0 |
| 租税公課 | | | | | | | | | | | | | 0 |
| 支払負担金 | | | | | | | | | | | 282,000 | | 282,000 |
| 支払寄付金 | | | | | | | | | | | | | 0 |
| 食料費 | | | | | | | | | | | 0 | | 0 |
| 支払利息 | | | | | | | | | | | | | 0 |
| 公租公課 | | | | | | | | | | | 81,000 | | 81,000 |
| 登記費用 | | | | | | | | | | | 50,000 | | 50,000 |
| 税理士報酬費 | | | | | | | | | | | 100,000 | | 100,000 |
| 有価証券運用損 | | | | | | | | | | | | | 0 |
| 雑費 | | | | | | | | | | | 40,000 | | 40,000 |
| 経常費用計 | 411,568 | 6,123,651 | 2,166,784 | 0 | 0 | 8,702,003 | 152,176 | 106,784 | 0 | 258,960 | 1,828,232 | 0 | 10,789,195 |
| 評価損益等調整前当期経常増減額 | △ 411,568 | △ 916,851 | △ 66,784 | 0 | 1,242,668 | △ 152,535 | 77,824 | 3,416 | 0 | 81,240 | 0 | 0 | △ 71,295 |
| 基本財産評価損益等 | | | | | | 0 | | | | 0 | | | 0 |
| 特定資産評価損益等 | | | | | | 0 | | | | 0 | | | 0 |
| 投資有価証券評価損益等 | | | | | | 0 | | | | 0 | | | 0 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | △ 411,568 | △ 916,851 | △ 66,784 | 0 | 1,242,668 | △ 152,535 | 77,824 | 3,416 | 0 | 81,240 | 0 | 0 | △ 71,295 |
| 2. 経常外増減の部 | | | | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | | | | |
| 中科目別記載 | | | | | | 0 | | | | 0 | | | 0 |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | | | | | |
| 中科目別記載 | | | | | | 0 | | | | 0 | | | 0 |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計振替額 | | | | | 14,203 | 14,203 | | | | △ 14,203 | △ 14,203 | | 0 |
| 当期一般正味財産増減額 | △ 411,568 | △ 916,851 | △ 66,784 | 0 | 1,256,871 | △ 138,332 | 77,824 | 3,416 | △ 14,203 | 67,037 | 0 | 0 | △ 71,295 |
| 一般正味財産期首残高 | | | | | | 2,453,191 | | | | 1,973,485 | 287,366 | | 4,714,042 |
| 一般正味財産期末残高 | △ 411,568 | △ 916,851 | △ 66,784 | 0 | 1,256,871 | 2,314,859 | 77,824 | 3,416 | △ 14,203 | 2,040,522 | 287,366 | 0 | 4,642,747 |
| II 指定正味財産増減の部 | | | | | | | | | | | | | |
| 受取補助金等 | | | | | | 0 | | | | 0 | | | 0 |
| | | | | | | 0 | | | | 0 | | | 0 |
| 一般正味財産への振替額 | | | | | | 0 | | | | 0 | | | 0 |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | | | | | | 0 | | | | 0 | | | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III 正味財産期末残高 | △ 411,568 | △ 916,851 | △ 66,784 | 0 | 1,256,871 | 2,314,859 | 77,824 | 3,416 | △ 14,203 | 2,040,522 | 287,366 | 0 | 4,642,747 |

以下
見込額
となります