

公益社団法人富山県計量協会
収支予算書
令和4年4月1日から令和5年3月31日まで

(単位:円)

| 科目 | 公益目的事業会計 | | | | | 収益事業等会計 | | | | 法人会計 | 内部取引控除 | 合計 | |
|------------------|----------|------------|----------|-----------|-----------|----------|-----------|----|-----------|-----------|-----------|------------|-----------|
| | 計量思想普及事業 | 使用計量器適正化事業 | 計量改善普及事業 | 共通 | 小計 | 収入証紙販売事業 | 広告掲載・斡旋事業 | 共通 | 小計 | | | | |
| I 一般正味財産増減の部 | | | | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | | | |
| 基本財産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取会費 | | | | 1,884,334 | 1,884,334 | | | | | | 2,107,666 | | 3,792,000 |
| 計量思想普及事業収益 | | | | | 0 | | | | | | | | 0 |
| 使用計量器適正化事業収益 | | 5,137,250 | | | 5,137,250 | | | | | | | | 5,137,250 |
| 計量改善普及事業参加費 | | | 773,500 | | 773,500 | | | | | | | | 773,500 |
| 収入証紙販売事業 | | | | | 0 | 350,000 | | | 350,000 | | | | 350,000 |
| 広告掲載・斡旋事業 | | | | | 0 | | 1,082,600 | | 1,082,600 | | | | 1,082,600 |
| 受取県補助金 | | | 0 | 381,000 | 381,000 | | | | | | | | 381,000 |
| 受取市補助金 | | | 0 | | 0 | | | | | | | | 0 |
| 中央団体助成金収入 | | | | 0 | 0 | | | | | | | | 0 |
| 受取負担金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 中科目別記載 | | | | | 0 | | | | | | | | 0 |
| 受取寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 中科目別記載 | | | | | 0 | | | | | | | | 0 |
| 雑収入 | | | | | | | | | | | | | 0 |
| 受取利息 | | | | 50 | 50 | | | | | | | | 50 |
| 中部7県計量協議会積立引当金戻入 | | | 0 | | 0 | | | | | | | | 0 |
| 経常収益計 | 0 | 5,137,250 | 773,500 | 2,065,384 | 7,976,134 | 350,000 | 1,082,600 | 0 | 1,432,600 | 2,107,666 | 0 | 11,516,400 | |
| (2) 経常費用 | | | | | | | | | | | | | |
| 事業費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 給料手当 | 168,967 | 2,872,442 | 84,484 | 0 | 3,125,893 | 126,725 | 84,484 | | 211,209 | | | | 3,337,102 |
| 賃金 | 61,200 | 1,040,400 | 30,600 | 0 | 1,132,200 | 45,900 | 30,600 | | 76,500 | | | | 1,208,700 |
| 退職給付費用 | | | | | 0 | | | | 0 | | | | 0 |
| 福利厚生費 | 33,320 | 568,440 | 16,660 | 0 | 616,420 | 24,990 | 16,660 | | 41,850 | | | | 658,070 |
| 旅費交通費 | | 10,000 | 33,000 | | 43,000 | | | | 0 | | | | 43,000 |
| 通信運搬費 | 16,000 | 292,000 | 68,000 | | 376,000 | 12,000 | 158,000 | | 170,000 | | | | 546,000 |
| 減価償却費 | 778 | 13,234 | 389 | | 14,401 | 584 | 389 | | 973 | | | | 15,374 |
| 消耗什器備品費 | | 0 | | | 0 | | | | 0 | | | | 0 |
| 消耗品費 | 11,400 | 81,600 | 168,900 | 0 | 261,900 | 3,600 | 2,400 | | 6,000 | | | | 267,900 |
| 会議費 | | | 0 | | 0 | | | | 0 | | | | 0 |
| 修繕費 | | 0 | | | 0 | | | | 0 | | | | 0 |
| 印刷製本費 | 80,000 | 65,000 | 20,000 | | 165,000 | 1,000 | 5,000 | | 6,000 | | | | 171,000 |
| 燃料費 | | | | | 0 | | | | 0 | | | | 0 |
| 光熱水料費 | 1,440 | 24,480 | 720 | 0 | 26,640 | 1,080 | 720 | | 1,800 | | | | 28,440 |
| 賃借料 | 1,240 | 21,080 | 50,820 | | 72,940 | 930 | 60,620 | | 61,550 | | | | 134,490 |
| 保険料 | | | | | 0 | | | | 0 | | | | 0 |
| 謝礼金 | | | 210,000 | | 210,000 | | 160,000 | | 160,000 | | | | 370,000 |
| 租税公課 | | | | | 0 | | | | 0 | | | | 0 |
| 支払負担金 | | | 0 | 50,000 | 50,000 | | | | 0 | | | | 50,000 |
| 支払助成金 | | | | | 0 | | | | 0 | | | | 0 |
| 支払寄付金 | | | | | 0 | | | | 0 | | | | 0 |
| 委託費 | 130,000 | | | | 130,000 | | | | 0 | | | | 130,000 |
| 検査費 | | 2,150,000 | | 0 | 2,150,000 | | | | 0 | | | | 2,150,000 |
| 手数料 | | 367,000 | | | 367,000 | | | | 0 | | | | 367,000 |
| 食料費 | | | 5,000 | 0 | 5,000 | | | | 0 | | | | 5,000 |
| 工事請負費 | | | | | 0 | | | | 0 | | | | 0 |
| 公租公課 | | | | | 0 | 20,000 | 50,000 | | 70,000 | | | | 70,000 |
| 登記費用 | | | | | 0 | | | | 0 | | | | 0 |
| 税理士報酬費 | | | | | 0 | | | | 0 | | | | 0 |
| 有価証券運用損 | | | | | 0 | | | | 0 | | | | 0 |
| 雑費 | | | | | 0 | | | | 0 | | | | 0 |

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| | 計量思想 普及事業 | 使用計量器 適正化事業 | 計量改善 普及事業 | | 共通 | 小計 | 収入証紙 販売事業 | 広告掲載・ 斡旋事業 | 共通 | 小計 | | | |
| 管理費 | | | | | | | | | | | | 0 | 0 |
| 役員報酬 | | | | | | | | | | | | | 0 |
| 給料手当 | | | | | | | | | | | 887,078 | | 887,078 |
| 賞金 | | | | | | | | | | | 321,300 | | 321,300 |
| 退職給付費用 | | | | | | | | | | | 0 | | 0 |
| 福利厚生費 | | | | | | | | | | | 174,930 | | 174,930 |
| 会議費 | | | | | | | | | | | 22,000 | | 22,000 |
| 旅費交通費 | | | | | | | | | | | 1,000 | | 1,000 |
| 通信運搬費 | | | | | | | | | | | 84,000 | | 84,000 |
| 減価償却費 | | | | | | | | | | | 4,088 | | 4,088 |
| 消耗什器備品費 | | | | | | | | | | | | | 0 |
| 消耗品費 | | | | | | | | | | | 40,200 | | 40,200 |
| 修繕費 | | | | | | | | | | | | | 0 |
| 印刷製本費 | | | | | | | | | | | 78,000 | | 78,000 |
| 燃料費 | | | | | | | | | | | | | 0 |
| 光熱水料費 | | | | | | | | | | | 7,560 | | 7,560 |
| 賃借料 | | | | | | | | | | | 6,510 | | 6,510 |
| 保険料 | | | | | | | | | | | | | 0 |
| 謝礼金 | | | | | | | | | | | 0 | | 0 |
| 租税公課 | | | | | | | | | | | | | 0 |
| 支払負担金 | | | | | | | | | | | 232,000 | | 232,000 |
| 支払寄付金 | | | | | | | | | | | | | 0 |
| 食料費 | | | | | | | | | | | | | 0 |
| 支払利息 | | | | | | | | | | | | | 0 |
| 公租公課 | | | | | | | | | | | 80,000 | | 80,000 |
| 登記費用 | | | | | | | | | | | 50,000 | | 50,000 |
| 税理士報酬費 | | | | | | | | | | | 99,000 | | 99,000 |
| 有価証券運用損 | | | | | | | | | | | | | 0 |
| 雑費 | | | | | | | | | | | 20,000 | | 20,000 |
| 経常費用計 | 504,345 | 7,503,676 | 738,373 | 0 | 0 | 8,746,394 | 238,609 | 568,873 | 0 | 805,682 | 2,107,666 | 0 | 11,659,742 |
| 評価損益等調整前当期経常増減額 | △ 504,345 | △ 2,366,426 | 35,127 | 0 | 2,065,384 | △ 770,260 | 113,191 | 513,727 | 0 | 626,918 | 0 | 0 | △ 143,342 |
| 基本財産評価損益等 | | | | | | 0 | | | | 0 | | | 0 |
| 特定資産評価損益等 | | | | | | 0 | | | | 0 | | | 0 |
| 投資有価証券評価損益等 | | | | | | 0 | | | | 0 | | | 0 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | △ 504,345 | △ 2,366,426 | 35,127 | 0 | 2,065,384 | △ 770,260 | 113,191 | 513,727 | 0 | 626,918 | 0 | 0 | △ 143,342 |
| 2. 経常外増減の部 | | | | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | | | | |
| 中科目別記載 | | | | | | 0 | | | | 0 | | | 0 |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | | | | | | |
| 中科目別記載 | | | | | | 0 | | | | 0 | | | 0 |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計振替額 | | | | | | 0 | | | | 0 | | | 0 |
| 当期一般正味財産増減額 | △ 504,345 | △ 2,366,426 | 35,127 | 0 | 2,065,384 | △ 770,260 | 113,191 | 513,727 | 0 | 626,918 | 0 | 0 | △ 143,342 |